SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Columbus-Muscogee State: GA

PJ's Total HOME Allocation Received: \$22,214,704 PJ's Size Grouping*: B PJ Since (FY): 1992

					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 10			
% of Funds Committed	96.24 %	95.02 %	6	96.48 %	50	49
% of Funds Disbursed	92.90 %	88.81 %	4	89.00 %	66	66
Leveraging Ratio for Rental Activities	0.04	3.52	10	4.81	0	1
% of Completed Rental Disbursements to All Rental Commitments***	74.82 %	88.28 %	10	83.25 %	20	16
% of Completed CHDO Disbursements to All CHDO Reservations***	58.00 %	65.01 %	9	70.99 %	23	22
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	69.80 %	73.52 %	8	81.75 %	14	17
% of 0-30% AMI Renters to All Renters***	53.60 %	31.45 %	3	45.84 %	65	64
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	74.40 %	95.43 %	9	96.12 %	3	3
Overall Ranking:		In S	tate: 10 / 10	Nation	ally: 6	11
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$10,845	\$13,925		\$27,889	500 Units	28.10
Homebuyer Unit	\$5,794	\$16,997		\$15,632	1,159 Units	65.00
Homeowner-Rehab Unit	\$24,265	\$28,393		\$21,037	123 Units	6.90
TBRA Unit	\$0	\$1,662		\$3,206	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbus-Muscogee GΑ

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** Rental \$10,890 \$53,372 \$99,461 Homebuyer \$78,520 \$70,336 \$78,568

Homeowner \$24,117 \$29,451 \$23,907

CHDO Operating Expenses: (% of allocation)

PJ: **National Avg:**

0.7 % 1.2 %

R.S. Me	eans Cost	t Index:	0.83
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RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental Homebuyer Homeowner % % %	TBRA %
White:	44.6	29.9	25.2	0.0	Single/Non-Elderly:	45.1 30.3 18.7	0.0
Black/African American:	53.8	66.3	74.0	0.0	Elderly:	40.6 0.9 43.1	0.0
Asian:	0.5	0.1	0.0	0.0	Related/Single Parent:	5.0 47.6 8.9	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	2.1 13.7 21.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	6.6 7.3 8.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0			
Asian and White:	0.0	0.1	0.0	0.0			
Black/African American and White:	0.0	0.0	0.0	0.0			
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0			
Other Multi Racial:	0.0	0.0	0.8	0.0			
Asian/Pacific Islander:	0.0	0.3	0.0	0.0			
ETHNICITY:							
Hispanic	1.1	2.7	0.0	0.0			
HOUSEHOLD SIZE:	SUPPLEMENTAL RENTAL ASSISTANCE:						
1 Person:	74.4	30.7	55.3	0.0	Section 8:	53.6 0.3 [#]	
2 Persons:	14.2	27.3	26.8	0.0	HOME TBRA:	0.0	
3 Persons:	7.1	23.4	10.6	0.0	Other:	2.6	
4 Persons:	2.6	11.9	4.1	0.0	No Assistance:	43.8	
5 Persons:	1.3	4.7	1.6	0.0			
6 Persons:	0.0	1.5	1.6	0.0			
7 Persons:	0.3	0.6	0.0	0.0			
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Complian	nt Units / Completed Units Since 200	1 0

^{*} The State average includes all local and the State PJs within that state



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^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbus-Muscogee State: GA Group Rank: 6 (Percentile)

State Rank: 10 / 10 PJs
Overall Rank: 11 (Percentile)

Summary: 3 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	74.82	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	74.4	
"ALLOCATION-\	/EARS" NOT DISBURSED***	> 2.415	1.3	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.